

The following Motions and Documents were considered by the Board Finance and Property Committee at its April 17, 2012 meeting:

Agenda Title: **GSA Membership, Health and Dental Plan, and Graduate Student Assistance Program Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee recommend that the Board of Governors approve the collection of the following Graduate Students' Association (GSA) fees for the 2012-13 academic year:

- GSA fee for full time students --- \$131.20 per annum
- GSA fee for part-time students --- \$99.15 per annum
- Health Plan Fee for full-time students --- \$226.01 per annum
- Dental Plan Fee for full-time students --- \$170.89 per annum
- Graduate Student Assistance Program --- \$12.00 per annum

Final Recommended Item: 5

Agenda Title: **University of Alberta Students' Union 2012/2013 Operating/Referendum Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee recommend that the Board of Governors approve the collection of the University of Alberta Students' Union Fee Schedule 1 for 2012/2013, as set forth in Attachment I of the agenda documentation, to take effect September 1, 2012.

Final Recommended Item: 6

Agenda Title: **East Campus Village 89th Avenue Student Housing Project – Phase I – Capital Expenditure Authorization Request**

APPROVED MOTION: THAT the Board Finance and Property Committee recommend that the Board of Governors approve a capital expenditure of twenty-seven million twenty-six thousand two hundred and sixty two dollars (\$27,026,262) in Canadian funds for the total project cost for the construction of the East Campus Village 89th Avenue Student Housing Project Phase 1.

Agenda Title: **East Campus Village 89th Avenue Student Housing Project – Phase I – Project Finance (Borrowing Resolution)**

APPROVED MOTION: THAT the Board Finance and Property Committee recommend that the Board of Governors execute a Borrowing Resolution requesting approval of mortgage financing for the design and construction of the 89th Avenue Student Housing Development – Phase I project for a total borrowing amount not to exceed twenty-one million, five hundred and twenty-six thousand, two hundred and sixty-two dollars (\$21,526,262) in Canadian funds for a term of not more than thirty (30) years at an interest rate of not more than four and one quarter percent (4.25%).

OUTLINE OF ISSUE

Agenda Title: **GSA Membership, Health and Dental Plan, and Graduate Student Assistance Program Fees**

Motion: THAT the Board Finance and Property Committee recommend that the Board of Governors approve the collection of the following Graduate Students' Association (GSA) fees for the 2012-13 academic year:

- GSA fee for full time students --- \$131.20 per annum
- GSA fee for part-time students --- \$99.15 per annum
- Health Plan Fee for full-time students --- \$226.01 per annum
- Dental Plan Fee for full-time students --- \$170.89 per annum
- Graduate Student Assistance Program --- \$12.00 per annum

Item

Action Requested	<input type="checkbox"/> Approval <input checked="" type="checkbox"/> Recommendation <input type="checkbox"/> Discussion/Advice <input type="checkbox"/> Information
Proposed by	Graduate Students' Association
Presenter	Roy Coulthard, President, Graduate Students' Association
Subject	GSA Membership, Health and Dental Plan, and Graduate Student Assistance Plan Fees

Details

Responsibility	Graduate Students' Association
The Purpose of the Proposal is (please be specific)	To recommend approval of the collection of Graduate Students' Association fees for the 2012-13 academic year
The Impact of the Proposal is	Adjusted charges per student for the GSA Membership and Health and Dental Plan fees.
Replaces/Revises (eg, policies, resolutions)	2012-2013 Approved Graduate Students' Association Membership, Health and Dental Plan and Graduate Student Assistance Program fees
Timeline/Implementation Date	September 1, 2012
Estimated Cost	
Sources of Funding	Graduate Students' Assistance Program funded partially by the above per student fee and partially by University Administration (\$84,000) as per the most recent Memorandum of Settlement.
Notes	<p>The proposed GSA Membership Fees have been increased by \$30 per annum for full-time students and by \$22.50 per annum for part-time students. This increase will be used to improve organizational support through strategic hirings, increasing staff support for elected officials and setting aside funds for strategic initiatives.</p> <p>The proposed GSA Health and Dental Plan Fees reflect a 5.0 per cent increase, as recommended by the GSA's insurance broker and approved by the GSA Board and subject to approval by GSA Council on 16 April, 2012.</p> <p>There is no change in the Graduate Students' Assistance Program fee.</p>

Alignment/Compliance

Alignment with Guiding Documents	<Dare to Discover, Dare to Deliver, Comprehensive Institutional Plan, Other>
Compliance with Legislation, Policy and/or Procedure	1. Post-Secondary Learning Act (PSLA) Section 95(2) "The council of a student organization may make bylaws governing

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<p>Relevant to the Proposal (please <u>quote</u> legislation and include identifying section numbers)</p>	<p>f) in the case of a graduate students association, the maintenance of the association by the levy of membership fees on its members;”</p> <p>2. PSLA Section 60(1)(b): “ The board of a public post-secondary institution shall ... (b) develop, manage and operate, alone or in co-operation with any person or organization, programs, services and facilities for the educational or cultural advancement of the people of Alberta,”</p> <p>3. PSLA Section 62: “Delegation of powers “A board may delegate in writing to any person any power, duty or function conferred or imposed on it by this Act, except the power to make bylaws.”</p> <p>4. Board Finance and Property Committee (BFPC) Terms of Reference Section 3.d: “d) review and recommend to the Board tuition and other like fees.”</p> <p>5. BFPC Terms of Reference Section 4: “LIMITATIONS ON DELEGATION BY THE BOARD 4. The general delegation of authority by the Board to the Committee shall be limited as set out in this paragraph. Notwithstanding the general delegation of authority to the Committee set out in paragraph 3, the Board shall: 4. (e) approve tuition and other like fees;”</p>
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Routing (Include meeting dates)

<p>Consultative Route (parties who have seen the proposal and in what capacity)</p>	<p><u>GSA Membership Fee:</u> GSA Board, GSA Budget and Finance Committee, GSA Council (March 2012)</p> <p><u>Health and Dental Plan Fee:</u> GSA Board, GSA Budget and Finance Committee, GSA Council (April 2012)</p> <p><u>Graduate Student Assistance Program Fee:</u> GSA Negotiating Committee, GSA Labour Relations Committee, GSA Council (March 2009)</p>
<p>Approval Route (Governance) (including meeting dates)</p>	<p>Board Finance and Property Committee – April 17, 2012 (To Recommend to the Board of Governors) Board of Governors - May 11, 2012 (for Approval)</p>
<p>Final Approver</p>	<p>Board of Governors</p>

Attachment:

1. Letter to Dr. Carl Amrhein from President, Graduate Students’ Association, dated April 1, 2012

Prepared by: Roy Coulthard, President, Graduate Students’ Association, gsa.president@ualberta.ca, (780) 492-2175



1 April 2012

Dr. Carl Amrhein
Provost and Vice-President (Academic)
2-10 University Hall
University of Alberta
Edmonton, AB T6G 2E0

Re: GSA fees

Dear Dr. Amrhein,

This letter is to inform you of the GSA fees for 2012-2013, as approved by GSA Council. Our fees should be charged as equal installments in the fall and winter terms, with the exception that the Health and Dental Plan fees must be charged in the fall term, and the Graduate Students Assistance Program fee is charged as \$4.00 in the fall term and \$8.00 in the winter term.

GSA base fee for full-time students: \$128.20 + GSA dedicated fees: \$3.00 = **\$131.20 (per year)**

GSA base fee for part-time students: \$96.15 + GSA dedicated fees: \$3.00 = **\$99.15 (per year)**

Health Plan fee for full-time students: **\$226.01 (charged in the fall term)**

Dental Plan fee for full-time students: **\$170.89 (charged in the fall term)**

The total Health and Dental Plan fee is: \$396.90 per annum

Graduate Students Assistance Plan - **\$12.00 (per year; \$4.00 charged in the fall term, \$8.00 charged in the winter term)**

All fee changes were approved by GSA Council at the 26 March 2012 and 16 April 2012 meetings.

Should you have any questions or concerns about the fee structure, please feel free to contact me at president@gsa.ualberta.ca or (780) 492-2175.

Sincerely,

Roy Coulthard, President
Cc: Colleen Skidmore, Tom Hidson, Deborah Holloway, Juli Zinken

Graduate Students' Association

Room 1-37, Killam Centre for Advanced Studies
Triffo Hall, University of Alberta
Edmonton, Alberta T6G 2E1
T 780.492.2175 F 780.492.2999

OUTLINE OF ISSUE

Agenda Title: **University of Alberta Students' Union 2012/2013 Operating/Referendum Fees**

Motion: THAT the Board Finance and Property Committee recommend that the Board of Governors approve the collection of the University of Alberta Students' Union Fee Schedule 1 for 2012/2013, as set forth in Attachment I of the agenda documentation, to take effect September 1, 2012.

Item

Action Requested	<input type="checkbox"/> Approval <input checked="" type="checkbox"/> Recommendation <input type="checkbox"/> Discussion/Advice <input type="checkbox"/> Information
Proposed by	University of Alberta Students' Union
Presenter	Rory Tighe, President
Subject	University of Alberta Students' Union 2012/2013 Operating/Referendum Fees

Details

Responsibility	University of Alberta Students' Union
The Purpose of the Proposal is (please be specific)	<p>The Purpose of this Proposal is to recommend the collection of the 2012/13 Students' Union Operating/Referendum fees. The fees have increased by CPI (2.90%), with the exception of the Access Fund, which is indexed on an average cost for budgeted administrative costs for the following fiscal year and the average of the total monies dispersed and net transfers to the fund over the previous three (3) fiscal years, pro-rated on a per-student basis.</p> <p>The Access Fund fee will increase to \$14.68/term (from \$14.37/term)</p> <p>The proposal also includes the Faculty Association Fees, which are not indexed at all.</p> <p>There is one change to the Nursing Faculty Association Membership Fee: The fee will no longer be collected (from \$3.75/term).</p> <p>There is one change to the Health and Dental Plan Fee: The Health Plan has increased to \$109.06/annum (from \$105.99/annum) and the Dental Plan Fee increased to \$110.46/annum (from \$107.34/annum).</p>
The Impact of the Proposal is	<p>Increase all Students' Union Operating/Referendum fees by CPI (2.90%), with the exception of the Access Fund, which is indexed on an average cost index.</p> <p>The Access Fund fee is now assessed on an average cost index at \$14.68/term.</p> <p>The Nursing Faculty Association Membership Fee will no longer be assessed starting in September for all undergraduate Full and Part Time Students.</p> <p>Health and Dental Plan Fee will be assessed on an annual basis to be assessed in full in September for all undergraduate Full and Part Time Students at a rate of \$109.06/annum for Health Plan Fees and \$110.46/annum for Dental Plan Fees.</p>
Replaces/Revises (eg, policies, resolutions)	University of Alberta Students' Union 2011/2012 Operating/Referendum Fees
Timeline/Implementation Date	September 1, 2012
Estimated Cost	None
Sources of Funding	
Notes	Background: All fees are indexed to CPI with the exception of the Access Fund and Faculty Association Fees. The Students' Union Fees are comprised of two classifications; the SU Operating Fee, and the SU Referendum Fees. Faculty Association Fees are included in the

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	Referendum Fees on a term basis and the Health and Dental Plan Fee is included in the Referendum Fee on an annual basis. There are no other changes to the fee structure or the administration of Students' Union Fees.
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Alignment/Compliance

Alignment with Guiding Documents	<Dare to Discover, Dare to Deliver, Comprehensive Institutional Plan, Other>
Compliance with Legislation, Policy and/or Procedure Relevant to the Proposal (please quote legislation and include identifying section numbers)	<ol style="list-style-type: none"> 1. Post-Secondary Learning Act (PSLA) (Section 95(2)): "The council of a student organization may make bylaws governing (e) in the case of a students association, the maintenance of the association by the levy membership fees on its members;" 2. PSLA Section 60(1)(b): " The board of a public post-secondary institution shall ... (b) develop, manage and operate, alone or in co-operation with any person or organization, programs, services and facilities for the educational or cultural advancement of the people of Alberta," 3. PSLA Section 62: "Delegation of powers "A board may delegate in writing to any person any power, duty or function conferred or imposed on it by this Act, except the power to make bylaws." 4. Board Finance and Property Committee (BFPC) Terms of Reference Section 3.d: "d) review and recommend to the Board tuition and other like fees." 5. BFPC Terms of Reference Section 4: "LIMITATIONS ON DELEGATION BY THE BOARD <ol style="list-style-type: none"> 4. The general delegation of authority by the Board to the Committee shall be limited as set out in this paragraph. Notwithstanding the general delegation of authority to the Committee set out in paragraph 3, the Board shall: <ol style="list-style-type: none"> 4. (e) approve tuition and other like fees;"

Routing (Include meeting dates)

Consultative Route (parties who have seen the proposal and in what capacity)	Grant Allocation Committee, March 23, 2012 (for approval) Budget & Finance Committee, March 28, 2012 (for approval) Andy Cheema, VP-Operations & Finance, April 3, 2012 (for approval)
Approval Route (Governance) (including meeting dates)	Board Finance and Property Committee, April 17, 2012 (for recommendation) Board of Governors, May 11, 2012 (for approval)
Final Approver	Board of Governors

Attachments:

1. Schedule 1 – University of Alberta Students' Union Fee 2012-13 (for approval) (1 page)
2. Schedule 2 -- University of Alberta Students' Union Assessment of Undergraduate Student Union Referendum/Dedicated Fees – Allocation 2012-13 (for information) (2 pages)

Prepared by: Peter Ta, Manager of Finance and Administration, University of Alberta Students' Union (with the assistance of University Governance)

Undergraduate students are assessed fees from both Schedule 1 and 2:

Schedule 1:

Students' Union Undergraduate Fees - TERM
Effective: September 1, 2012

	Undergraduate Student Fee Types				
	1. Basic Fee	2. Engineering	3. Augustana	4. Business	5. Nursing
Fall or Winter Term Full Time Fees:					
Students' Union Fee	\$37.09	\$37.09	37.09	\$37.09	\$37.09
Referendum Fees	<u>\$32.14</u>	<u>\$36.14</u>	<u>80.13</u>	<u>\$39.64</u>	<u>\$32.14</u>
Total Fall or Winter Term Full Time Fees	\$69.23	\$73.23	\$117.22	\$76.73	\$69.23
Fall or Winter Term Part Time Fees:					
Students' Union Fee	\$18.08	\$18.08	18.08	\$18.08	\$18.08
Referendum Fees	<u>\$29.21</u>	<u>\$33.21</u>	<u>80.13</u>	<u>\$36.71</u>	<u>\$29.21</u>
Total Fall or Winter Term Part Time Fees	\$47.29	\$51.29	\$98.21	\$54.79	\$47.29
Fall or Winter Term Off Campus Student Fees:					
Students' Union Fee	\$18.08	\$18.08		\$18.08	\$18.08
Referendum Fees	<u>\$29.21</u>	<u>\$33.21</u>		<u>\$29.21</u>	<u>\$29.21</u>
Total Fall or Winter Term Off Campus Fees	\$47.29	\$51.29	\$0.00	\$47.29	\$47.29
Spring or Summer Term Fees:					
Students' Union Fee	\$23.48	\$23.48		\$23.48	\$23.48
Referendum Fees	<u>\$10.65</u>	<u>\$10.65</u>		<u>\$10.65</u>	<u>\$10.65</u>
Total Spring or Summer Term Fees	\$34.13	\$34.13	\$0.00	\$34.13	\$34.13
Spring or Summer Term Off Campus Fees:					
Students' Union Fee	\$23.48	\$23.48		\$23.48	\$23.48
Referendum Fees	<u>\$10.65</u>	<u>\$10.65</u>		<u>\$10.65</u>	<u>\$10.65</u>
Total Spring or Summer Term Off Campus Fees	\$34.13	\$34.13	\$0.00	\$34.13	\$34.13

Schedule 2:

Item 6 Attachment 1
BFPC 2012-04-17

Students' Union Undergraduate Fees - ANNUAL
Effective: September 1, 2012

	Health Plan Fee	Dental Plan Fee
Fall and Winter Full Time Fees:		
Referendum Fee	\$109.06	\$110.46
Fall and Winter Part Time Fees:		
Referendum Fee	\$109.06	\$110.46
Fall and Winter Off Campus Fees:		
Referendum Fee	\$109.06	\$110.46
See Note #6 below for explanation		

1. The Basic Fee (Column 1) applies to all students except those in the Faculty of Engineering, Augustana, Faculty of Business or Faculty of Nursing - Note: Other than the Health Fee, all fees are per Term.
2. Engineering students are assessed the Basic Fee for all terms (which is included in Column 2) , plus a \$4/term Faculty Association Fee which is included in the Referendum portion of the fee in Column 2. This Faculty Association Fee is not being assessed for Intersession terms.
3. Augustana students are assessed the amount in Column 3 for Fall/Winter Terms. Council has decided not to assess Augustana Off-Campus or Intersession students at this time. The Referendum portion of the Augustana Fee in Column 3 includes a \$65.00/term Faculty Association Fee.
4. Business students are assessed the Basic Fee for all terms (which is included in Column 4) , plus a \$7.50/term Faculty Association Fee which is included in the Referendum portion of the fee in Column 4. This Faculty Association Fee is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intersession or Off-Campus.
5. Nursing students are assessed the Basic Fee for all terms (which is included in Column 5)
This Faculty Association Fee is only being assessed in the Fall and Winter Full Time and Part Time terms, including off-campus students, but not intersession students.
6. HEALTH AND DENTAL PLAN FEE: This fee is assessed to all full and part time undergraduate students on an annual basis effective September 1, 2009. It is to be assessed on all undergraduate students enrolled in the fall term for the full amount. It is assessed IN ADDITION to the term fees outlined in Schedule 1 above.

All Students' Union fees (including Referendum fees) are subject to the Alberta CPI (2.9%) except for the Access Fund fee which is calculated on an Average Cost Index, or Faculty Association Fees (which have no increase). All applicable increases are already built into the above figures.

UNIVERSITY OF ALBERTA STUDENTS' UNION
ASSESSMENT OF UNDERGRADUATE STUDENT UNION REFERENDUM/DEDICATED FEES - ALLOCATION
2012-13

NAME OF DEDICATED FUND	YEAR IMPLEMENTED	CPI	3.60%	1.30%	6.90%	0.70%	1.40%	2.10%	3.90%	4.10%	1.90%	0.70%	1.00%	2.90%
		Tuition	3.20%	3.65%	7.50%	5.30%	5.75%	0.00%	3.30%	4.60%	4.10%	1.50%	0.35%	1.45%
		2000/01 FEE PER TERM	2001/02 FEE PER TERM	2002/03 FEE PER TERM	2003/04 FEE PER TERM	2004/05 FEE PER TERM	2005/06 FEE PER TERM	2006/07 FEE PER TERM	2007/08 FEE PER TERM	2008/09 FEE PER TERM	2009/10 FEE PER TERM	2010/11 FEE PER TERM	2011/12 FEE PER TERM	2012/13 FEE PER TERM
WUSK(WORLD REFUGEE STUDENTS)	1988													
Full-time assessment		0.30	0.312	0.359	0.38	0.38	0.39	0.40	0.41	0.43	0.44	0.44	0.44	0.45
Part-time assessment		0.30	0.312	0.359	0.38	0.38	0.39	0.40	0.41	0.43	0.44	0.44	0.44	0.45
EUGENE BRODY BOARD	1990													
Full-time assessment		0.30	0.312	0.316	0.34	0.34	0.34	0.35	0.36	0.37				
Part-time assessment		0.30	0.312	0.316	0.34	0.34	0.34	0.35	0.36	0.37				
STUDENTS INVOLVEMENT ENDOWMENT	1990													
Full-time assessment		0.60	0.619	0.627	0.67	0.67	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part-time assessment		0.60	0.619	0.627	0.67	0.67	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CJSR	1989													
Full-time assessment		1.50	1.55	1.57	1.68	1.69	1.71	1.75	1.82	1.89	1.93	1.94	1.96	2.02
Part-time assessment		0.54	0.56	0.57	0.61	0.61	0.62	0.63	0.65	0.68	0.69	0.69	0.70	0.72
GOLDEN BEAR AND PANDA LEGACY FUND	1991													
Full-time assessment		2.99	3.10	3.14	3.36	3.38	3.43	3.50	3.64	3.79	3.86	3.89	3.93	4.04
Part-time assessment		2.99	3.10	3.14	3.36	3.38	3.43	3.50	3.64	3.79	3.86	3.89	3.93	4.04
CAPITAL FUND														
Full-time assessment		2.16	2.24	2.27	2.42	2.44	2.47	2.52	2.62	2.73				
CAMPUS RECREATION	1994													
Full-time assessment		2.79	2.89	2.93	3.13	3.15	3.19	3.26	3.39	3.53	3.60	3.63	3.67	3.78
Part-time assessment		2.79	2.89	2.93	3.13	3.15	3.19	3.26	3.39	3.53	3.60	3.63	3.67	3.78
Intersession assessment		2.79	2.891	2.93	3.13	3.15	3.19	3.26	3.39	3.53	3.60	3.63	3.67	3.78
ACCESS FUND	1995													
Full-time assessment		14.92	12.69	13.15	14.14	14.89	15.75	15.75	16.27	17.02	17.72	17.99	14.37	14.68
Part-time assessment		14.92	12.69	13.15	14.14	14.89	15.75	15.75	16.27	17.02	17.72	17.99	14.37	14.68
Intersession assessment		6.45	5.60	5.78	6.21	6.54	6.92	6.92	7.15	7.48	7.79	7.91	6.32	6.46
STUDENT LEGAL SERVICES	1998													
Full-time assessment		0.52	0.54	0.55	0.58	0.58	0.59	0.60	0.62	0.65	0.66	0.66	0.67	0.69
Part-time assessment		0.52	0.54	0.55	0.58	0.58	0.59	0.60	0.62	0.65	0.66	0.66	0.67	0.69
APIRG	2001													
Full-time assessment			2.5	2.53	2.71	2.73	2.77	2.83	2.94	3.06	3.12	3.14	3.17	3.26
Part-time assessment			1.25	1.27	1.35	1.36	1.38	1.41	1.46	1.52	1.55	1.56	1.58	1.63
GATEWAY FUND	2002													
Full-time assessment				2.50	2.67	2.69	2.73	2.79	2.90	3.02	3.08	3.10	3.13	3.22
Part-time assessment				1.25	1.34	1.35	1.37	2.79	2.90	3.02	3.08	3.10	3.13	3.22
Intersession assessment								0.36	0.37	0.39	0.40	0.40	0.40	0.41
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term		27.59	28.31	31.52	32.08	32.94	34.05	33.75	34.97	36.49	34.41	34.79	31.34	32.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		23.39	24.67	24.99	28.41	28.61	29.01	29.62	30.78	32.04	35.43	35.68	36.04	37.09
Total Fall or Winter Term Full Time Fees		50.98	52.98	56.51	60.49	61.55	63.06	63.37	65.75	68.53	69.84	70.47	67.38	69.23
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term		24.48	23.84	25.74	25.90	26.71	27.74	28.69	29.70	31.01	31.60	31.96	28.49	29.21
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		11.69	12.33	12.49	15.04	15.15	15.36	15.68	16.29	16.96	17.28	17.40	17.57	18.08
Total Fall or Winter Term Part Time Fees		36.17	36.17	38.23	40.94	41.86	43.10	44.37	45.99	47.97	48.88	49.36	46.06	47.29
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession		10.75	10.05	10.29	9.34	9.69	10.11	10.54	10.91	11.40	11.79	11.94	10.39	10.65
Total Fees Allocated to Students' Union Services/Operations - Intersession		15.60	16.46	16.67	19.51	19.65	19.93	20.35	21.14	22.01	22.43	22.59	22.82	23.48
Total Spring or Summer Term Fees		26.343	26.51	26.96	28.85	29.34	30.04	30.89	32.05	33.41	34.22	34.53	33.21	34.13

NAME OF DEDICATED FUND	YEAR IMPLEMENTED	CPI	3.60%	1.30%	6.90%	0.70%	1.40%	2.10%	3.90%	4.10%	1.90%	0.70%	1.00%	2.90%
		Tuition	3.20%	3.65%	7.50%	5.30%	5.75%	0.00%	3.30%	4.60%	4.10%	1.50%	0.35%	1.45%
		2000/01 FEE PER TERM	2001/02 FEE PER TERM	2002/03 FEE PER TERM	2003/04 FEE PER TERM	2004/05 FEE PER TERM	2005/06 FEE PER TERM	2006/07 FEE PER TERM	2007/08 FEE PER TERM	2008/09 FEE PER TERM	2009/10 FEE PER TERM	2010/11 FEE PER TERM	2011/12 FEE PER TERM	2012/13 FEE PER TERM
Engineering Students														
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term		14.26			35.81	36.67	37.78	37.75	38.97	40.49	38.41	38.79	35.34	36.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term		23.39			28.41	28.61	29.01	29.62	30.78	32.04	35.43	35.68	36.04	37.09
Total Fall or Winter Term Full Time Fees		37.65			64.22	65.28	66.79	67.37	69.75	72.53	73.84	74.47	71.38	73.23
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term		24.48			29.63	30.44	31.47	32.69	33.70	35.01	35.60	35.96	32.49	33.21
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		11.69			15.04	15.15	15.36	15.68	16.29	16.96	17.28	17.40	17.57	18.08
Total Fall or Winter Term Part Time Fees		36.17			44.67	45.59	46.83	48.37	49.99	51.97	52.88	53.36	50.06	51.29
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession		27.59			9.34	9.69	10.11	10.54	10.91	11.40	11.79	11.94	10.39	10.65
Total Fees Allocated to Students' Union Services/Operations - Intersession		15.60			19.51	19.65	19.93	20.35	21.14	22.01	22.43	22.59	22.82	23.48
Total Spring or Summer Term Fees		43.19			28.85	29.34	30.04	30.89	32.05	33.41	34.22	34.53	33.21	34.13
Augustana Students														
Assessment for Dedicated fees of ELB, Access, Wusc and Faculty Fee of \$65.00/term**							17.16	79.00	79.54	80.32	83.16	83.43	79.81	80.13
Total Fees Allocated to Students' Union Services/Operations - Part Time Equivalent*							7.68	15.68	16.29	16.96	17.28	35.68	36.04	37.09
*change to ft equivalent in 2009/10							24.84	94.68	95.83	97.28	100.44	119.11	115.85	117.22
**Change Faculty Fee to \$65.00/term from \$62.50/term effective Sept 1, 2009														
Business Students														
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term									42.47	43.99	41.91	42.29	38.84	39.64
Total Fees Allocated to Students' Union Services/Operations - Full Time Term									30.78	32.04	35.43	35.68	36.04	37.09
Total Fall or Winter Term Full Time Fees									73.25	76.03	77.34	77.97	74.88	76.73
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term									37.20	38.51	39.10	39.46	35.99	36.71
Total Fees Allocated to Students' Union Services/Operations - Part Time Term									16.29	16.96	17.28	17.40	17.57	18.08
Total Fall or Winter Term Part Time Fees									53.49	55.47	56.38	56.86	53.56	54.79
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession									10.91	11.40	11.79	11.94	10.39	10.65
Total Fees Allocated to Students' Union Services/Operations - Intersession									21.14	22.01	22.43	22.59	22.82	23.48
Total Spring or Summer Term Fees									32.05	33.41	34.22	34.53	33.21	34.13
Faculty of Nursing Students														
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term										40.24	38.16	38.54	35.09	32.14
Total Fees Allocated to Students' Union Services/Operations - Full Time Term										32.04	35.43	35.68	36.04	37.09
Total Fall or Winter Term Full Time Fees										72.28	73.59	74.22	71.13	69.23
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term										34.76	35.35	35.71	32.24	29.21
Total Fees Allocated to Students' Union Services/Operations - Part Time Term										16.96	17.28	17.40	17.57	18.08
Total Fall or Winter Term Part Time Fees										51.72	52.63	53.11	49.81	47.29
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession										11.40	11.79	11.94	10.39	10.65
Total Fees Allocated to Students' Union Services/Operations - Intersession										22.01	22.43	22.59	22.82	23.48
Total Spring or Summer Term Fees										33.41	34.22	34.53	33.21	34.13
New Dedicated Fee:														
HEALTH AND DENTAL PLAN														
Full and Part Time Annual Fee - Health											109.34	109.34	105.99	109.06
Full and Part Time Annual Fee - Dental											83.00	83.00	107.34	110.46